

STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (770) Public Safety, Department of

Budget Unit: (5954R50943) Criminal History Record System Replacement - 0943 TRF.

Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 600,000	\$ 600,000
Receipts				
Federal Support	0	0	1,200,000	1,200,000
Total Resources	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,800,000</u>	<u>\$ 1,800,000</u>
Disposition of Resources				
IT Outside Services	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 1,800,000</u>	<u>\$ 1,800,000</u>